



## City Council Agenda #9

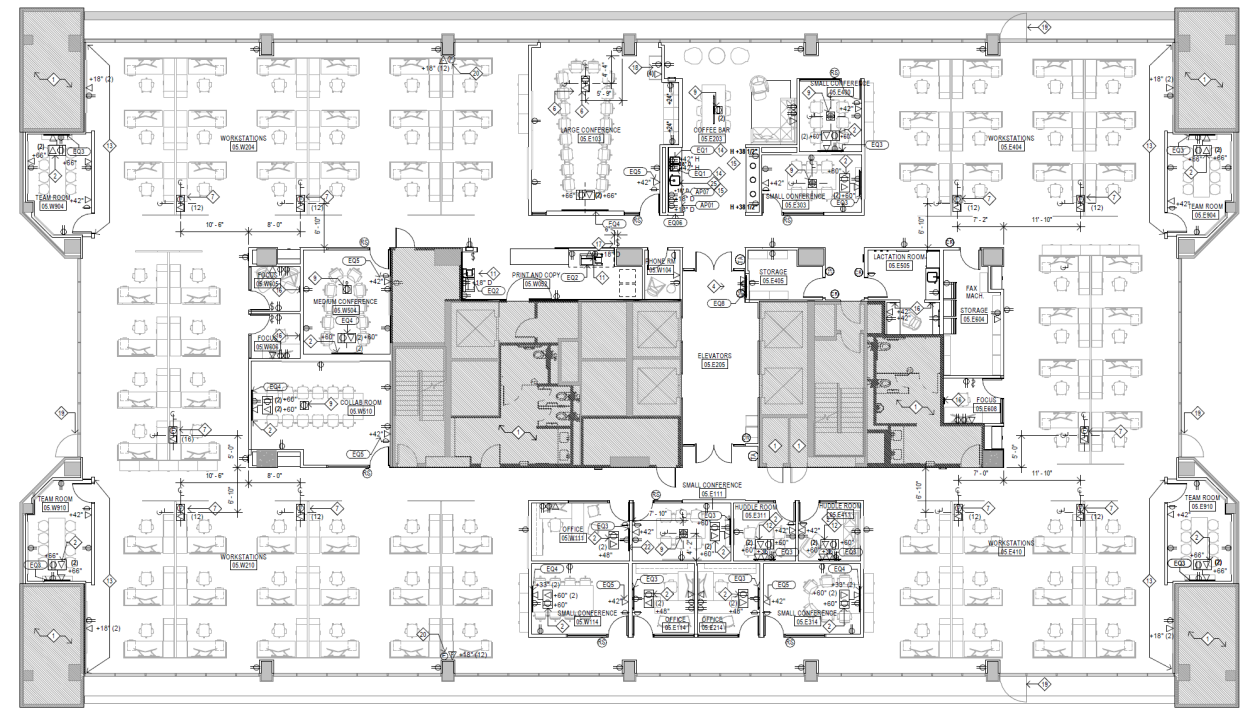
# **Buildout of Additional Floor at City Tower Metro Health Department**

John Jacks, Director, CCDO

May 19, 2022

## City Tower

- Funds the buildout of an additional floor at City Tower (17,864 Rentable Sq Ft)
- Incorporates the Immunizations and Epidemiology teams that have outgrown their existing office space



### Growth in Staff

	FY19	FY20	FY21
Epidemiology	10	30	30
Immunizations	16	37	37



# City Tower Project Budget

## December 17, 2020, Amendment

- City Council approved an ordinance that:
  - Increased the overall project budget to \$140,985,140
  - Amended the Skanska Nunnelly contract value to \$75,089,891

## FY2022 Adopted Budget

- The adopted budget appropriated \$885,000 to fund the finish-out of a suite for Internal Affairs.
- In Nov. 2021, Council approved a Contract Amendment in the same amount.

## Today's Action

- Appropriates \$5,897,583 from the Health Implementation Plan to buildout a floor for Metro Health
  - Increases project budget from \$141,870,140 to \$147,767,723
- Authorizes an amendment to the Skanska Nunnelly contract in an amount not to exceed \$5,008,974
  - Amends contract value from \$75,974,891 to an amount not to exceed \$80,983,865



# Metro Health Buildout

## Project Schedule

Substantial Completion: February 2023

## Annual Rent

FY23: \$321,552

FY24: \$450,441



## Recommendation

- Staff recommends approval of this ordinance appropriating funding and authorizing a contract amendment to the Skanska Nunnelly design-build contract to fund the buildout of a floor for Metro Health.





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